

JANDAKOT JETS JUNIOR FOOTBALL CLUB MINUTES

Type of Meeting	AGM	Date	6/11/2024	Time	6.36pm
Attendees:	Darryl Munro, Kellie Jewell, Bec Wilkinson, Travis Jewell, Michelle Bradford, Gary Vincent, Brooke Wards, Kylie Gerhard, Jackie Sutherland, Shane Ebsary, Lars Kamphuis, Laura Sharland, Kelly Hulme, Jodie Booton, Brad Hargense, Greg Morrison, Stella McQuade, Renae Shuttleworth, Tanya Arnold, Tony Sharland, Leith Booton Arron Bloodworth, Ben Hobbs, Natasha Olsen, Keith Howlett, Sara Burns, Kay Korver Wade Spilcker, Lana Spilcker, Stacy Angel, Tasmin Hardwick, Katrina Bunter, Terri Purnell, Lyndsay Gerovich, Darryl Olsen, Ashlea Flanagan, Tania De San Miguel				
Apologies:	Tara O'Malley, Mercy Thompson,				
Acceptance of Previous AGM Minutes:	Michelle Bradford and Kellie Jewell				
Business Outstanding	Nil				
President:	Darryl Munro (interim)				
Report:	<p>Welcome everyone to the 2024 AGM.</p> <p>On behalf of the 2024 Jandakot Jets Committee, we would like to congratulate all our players on a wonderful season. A massive thank you, to you the parents, guardian's, grandparents and family friends for your commitment to your kids' football journey. Rain, Hail or Shine you are there to watch and support them week in and week out which should be commended.</p> <p>This season we had 543 players represent our club, which is a large task in organising training sessions, game days and end of year presentation events.</p> <p>To our Coaches, Assistant Coaches, Team Managers, and all game day volunteers that make our games possible each week. Your dedication to our club is greatly appreciated and we are lucky to have so many great volunteers to help our kids play our great game.</p> <p>I would also like to acknowledge the hard-work and commitment of our Executive Committee members again in 2024. It has been a challenging year, and I am proud of how we have supported each other throughout the year.</p> <p>To our General Committee Members, the level of support you have provided in season 2024 has been the greatest I have seen in my time at the club. Thank you for everything you have done for our club this year.</p> <p>This year we had 20 Youth and Junior Teams suit up in the Jets Red and White and our Auskick program fielding 11 Teams of young footballers.</p> <p>Throughout the season our Auskick leaders in Bec Wilkinson and Erin Mias have done an amazing job to coordinate the sessions every week along with hosting the Auskick Gala Day and Rookie Series events. These events were a huge success and was great to see your efforts pay off.</p> <p>Again in 2024 we have been extremely proud of the players who have represented our club with pride at higher levels. With players involved in the Under 18's Carnivals (Boys and Girls), WAFLW (League - South Fremantle), WAFL (Colts - South Fremantle) and WAFLW (Roger's Cup - East Fremantle & South Fremantle). Your dedication and hard work has paid off, Congratulations.</p> <p>We have also seen players involved at South Fremantle and East Fremantle in the Under 14's and Under 15's Development Squads for both the Boys and Girls programs along with players in the Under 16's Futures squad as well.</p> <p>This season saw a club first with our Year 11/12 Girls merging with the team from Piara Waters to create the Piara Jets team. It was great to be able to bring these girls together to play this year.</p> <p>Congratulations to our teams that made finals in 2024. Well done on a great season to the Year 8 White, Year 7/8 Girls, Year 9 Grey and Y11/12 Piara Jets Girls team.</p> <p>A huge congratulations to our Year 8 Red Team on making the Grand Final, unfortunately not the result you were looking for. Congratulations to the Year 11/12 Red team for winning their Premiership.</p> <p>We are proud to have again partnered with some great businesses again this season with sponsorship of our club again allowing us to provide a fantastic opportunity for more of our players to wear our NAIDOC jumpers and participate in our fundraising events. Many thanks to Jason Hodgson of Semple Property Group, EES Shipping, Orthodontics on Berrigan, Glo Dental, Mortgage Choice - Craig Forsyth, S Tech LED Lighting, Stephen Pratt MLC, David Scaife MLA, Boxed Creations, Round 1 Fitness, CK Energy Services, Roof Renewals and the City of Cockburn. Thank you for your ongoing support.</p>				

	<p>This year saw our third consecutive year of working with and supporting the Kai Fella Foundation. Raising funds and awareness through our Blue Jumper round and workshops.</p> <p>We have also continued our support of the National Breast Cancer Foundation with our Pink Round a huge success again this year.</p> <p>Thank you to all our members who have supported our fundraising efforts.</p> <p>We are super proud to have been recognised this year by the Regional Development Council at their inaugural Community Awards event with the Further than Football Award. Well done to all our members who have contributed to the success of these events over the last 3 years.</p> <p>This season we have seen our first female Auskick to Year 12 player recognised for her service to our club. Renee Morgan is our club games record holder and has played over 200 Games of Football. This is a testament to our Girls Program and Renee has provided inspiration for our younger girls coming through the years.</p> <p>We have 9 players who have finished their journey at the Jandakot Jets after playing all the way from Auskick to Year 12 that is a great effort, you all have been wonderful representatives of our club. We thank Connor Myers, Dempsey Pratt, Jaxon Artemis, Joshua Dawe, Lucas Meade, Renee Morgan, Rhyder James and Riley Dawe for your service. We say goodbye to these players and other departing Year 12 players in Faris Kanawati, Jakai Brotherston, Jake Green, Korbin Mainard, Lauren Proctor, Logan Mair, Reid Morgan, Taj Zalewski and Will McManus and we look forward to seeing you continue your football journey in Senior Football Clubs at all different levels.</p> <p>This is the 3rd edition on our Jets Yearbook, and it is such a wonderful reminder of the great people involved in our club and will serve as a reminder to our members, past, present and into the future of the great things and people involved at Jandakot Jets.</p> <p>Moving into the 2025 season our club will be heading into a transition year with several key committee members stepping out of their roles that have been important to our clubs off field success. It will be imperative we get the next wave of key volunteers to step up and take the reins of our club into the immediate future, while our current committee are there to mentor the new people coming through. With the Proposed Atwell Reserve Redevelopment going to be a key focus for the Junior & Senior club moving forward we look forward to keeping you updated on the progress of this project as we progress through this.</p> <p>I would like to thank everyone for their assistance over the last few seasons that have made my time involved on the Jets Committee a rewarding experience for me. It has been a pleasure to see our Committee work with our volunteers to facilitate over 300 games of football over the course of the 2024 season.</p> <p>Good luck to all our players and members in 2025.</p>
Treasurer:	Michelle Bradford
Report:	<ul style="list-style-type: none"> • Current Bank Balances as at 03-Nov-24: <ul style="list-style-type: none"> ○ Beyond Bank Visa - \$2,435.09 ○ Beyond Bank Savings - \$128,813.41 ○ Beyond Bank 7-month Term Deposit - \$20,000.00 (maturity date 02-Apr-25) ○ Profit of approx. 17,000 <p>Profit and loss sheet attached</p> <p>Discussion on what equipment could be spent next year – more footballs etc to replace.</p> <p>Looking at how things work out in future.</p> <p>Any capital expenditure over the next 5 – 10 years. Main one is the redevelopment. Looking to fully fundraise through govt. but some may need \$ for this.</p> <p>Thoughts - Look at possibly getting the cameras like Hammond Park.</p>
Registrar:	Brooke Wards
Report:	Thanks for envelopes every week.
Voting for 2025 Committee	
	<p>All 2024 Committee members have stepped down. All current positions are open for nomination, seconding. Darryl nominates Jackie Sutherland as Returning officer, who calls for nomination for all vacant positions. If more</p>

	than one person is nominated for a vacant position, then a vote of attending members will be conducted.		
Time ended	7.15pm	Next Meeting-	Click or tap to enter a date.

2025 Outcome of positions

Position	Name	Nominated by	Seconded by	Vote
President				
Snr Vice President	Brad Hargense	Self nominated		Carried
Junior Vice President	Travis Jewell	Bec Wilkinson	Michelle Bradford	Carried
Treasurer	Jodie Booton	Self nominated		Carried
Registrar	Kylie Gerhard / Brooke Wards	Self nominated		Carried
Secretary	Jackie Sutherland / Donna McLeod	Stella McQuade /and self nominated	Greg Morrison	Carried
Auskick Coordinator	Brooke Field	Self nominated		Carried
Auskick Asst.				
Coaches Coordinator	Greg Morrison	Self nominated		Carried
All Girls Coordinator	Kellie Jewell	Self nominated		Carried
Team Manager Coordinator	Kay Korver	Lars Kamphuis		Carried
Sponsorship & Grants	Katrina Bunter	Self nominated		Carried
Uniform and Merch Coord	Laura Sharland / Tanya Arnold	Self nominated		Carried
Team Kit & Jumpers	Tanya Arnold	Self nominated		Carried
Equipment Manager	Gary Vincent	Self nominated		Carried
Grounds and Game Day Coord				
Canteen Manager				
First Aid Coordinator	Leith Booton	Self nominated		carried
Events / Fundraising	Stella McQuade /Katrina Tudor (help)	Self nominated		Carried
IT / Social Media	Bec Wilkinson / Ashlea Flanagan	Stella McQuade	Brooke Wards	Carried
General Committee	Shane Ebsary, Kelly Morrison, Lars Kamphuis, Leith Booton, Laura Sharland, Darryl Munro, Wade Spilcker	Self nominated		Carried

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Kylie Gerhard -
Laura Sharland -
Bodie Booten -
RENAE SHUTTLEWORTH -
Tanya Arnold -
Tony SHARLAND -
Liam Booten -
Arron Bloodworth -
BEN HOBBS -
Kelly Hulme -
Natasha Olsen -
Brooke Wards -
Stella McQuade -
Michelle Bradford -
Gary VINCENT -
Greg Morrison -
Lars Kamphuis -
SHANE EBSARY -
Donna McLeod.
BRAD HARGENSE -
KEITH HOWLETT -
Sara Burns -
Key Korver -
Kellie Jewell -
Travis Jewell -
BEC WILKINSON -
Darryl Munro -
Wade Spilcker -
Lana Spilcker -
Stacy Angel -
Tasmin Hardwick -
Katrina Bunter -
Terri Purnell -
LYNSAY GELOVICH -
Jackie Sutherland -
Darryl Olsen
Ashlea Flanagan
Tania De San Miguel

Profit and Loss

Jandakot Jets Junior Football Club For the month ended 31 October 2024

	OCT 2024	SEPT 2024	AUG 2024	JUL 2024	JUN 2024	MAY 2024	APR 2024	MAR 2024	FEB 2024	JAN 2024	DEC 2023	NOV 2023	TOTAL
Trading Income													
Canteen Sales - Atwell Oval	-	128.18	7,964.62	8,528.63	6,363.58	9,063.72	1,610.46	-	-	-	-	-	33,659.19
Canteen Sales - Harmony Oval	-	290.45	2,200.95	2,366.15	2,959.10	3,537.44	583.18	-	-	-	-	-	11,937.27
Finals Jumper Sales	-	418.14	-	-	-	-	-	-	-	-	-	-	418.14
Interest Income	144.14	170.16	212.07	217.31	199.86	208.60	205.90	204.39	160.20	130.38	124.23	124.25	2,101.49
KidSport Registrations	-	-	-	45.45	542.73	849.55	2,069.10	3,839.07	3,631.35	1,879.07	-	-	12,856.32
Other Revenue	-	145.46	445.45	-	-	-	-	-	393.65	-	-	-	984.56
Player Registrations	-	(500.00)	554.56	731.82	300.00	8,850.01	6,710.00	18,924.73	29,416.36	18,633.64	2,786.37	1,336.36	87,743.85
Player Registrations Refunds	-	-	-	-	(500.00)	(454.54)	(2,540.90)	(659.09)	(90.91)	-	-	-	(4,245.44)
Sponsorship Income	-	-	-	-	-	909.09	-	-	3,181.82	10,181.83	1,818.18	-	16,090.92
Uniform Sales	-	36.36	146.14	382.73	2,340.02	1,560.01	14,152.37	2,528.97	1,854.96	176.36	36.36	-	23,214.28
Y11-12 End of Season Awards Night income	-	1,369.78	2,219.31	-	-	-	-	-	-	-	-	-	3,589.09
Total Trading Income	144.14	2,058.53	13,743.10	12,272.09	12,205.29	24,523.88	22,790.11	24,838.07	38,547.43	31,001.28	4,765.14	1,460.61	188,349.67
Cost of Sales													
Canteen Cost of Goods - Atwell Oval	76.26	-	3,417.08	5,488.07	4,746.76	7,741.26	2,458.66	-	-	-	-	-	23,928.09
Canteen Cost of Goods - Harmony	-	-	-	-	-	-	-	-	448.64	-	-	-	448.64
Total Cost of Sales	76.26	-	3,417.08	5,488.07	4,746.76	7,741.26	2,458.66	-	448.64	-	-	-	24,376.73
Gross Profit	67.88	2,058.53	10,326.02	6,784.02	7,458.53	16,782.62	20,331.45	24,838.07	38,098.79	31,001.28	4,765.14	1,460.61	163,972.94
Other Income													
Fundraising Income	107.91	60.00	3,631.88	14,998.27	7,428.71	100.45	-	-	-	-	-	-	26,327.22
Grants Received	-	-	-	-	1,818.19	-	-	-	-	1,000.00	-	-	2,818.19
Total Other Income	107.91	60.00	3,631.88	14,998.27	9,246.90	100.45	-	-	-	1,000.00	-	-	29,145.41
Operating Expenses													
Accounting fees	-	-	220.00	-	-	220.00	-	-	440.00	-	-	-	880.00
Bank Fees	0.69	0.76	-	-	-	-	-	-	10.46	-	-	1.37	13.28
Canteen Wages - Atwell Oval	-	-	2,706.08	2,353.87	2,048.93	4,045.66	-	-	-	-	-	-	11,154.54
City of Cockburn - Clubroom / Changeroom Hire	-	-	7,740.00	-	-	-	-	-	-	-	-	-	7,740.00
Club Equipment - Football Dept	-	786.36	-	290.32	-	2,159.47	2,701.55	292.00	4,893.91	465.00	6,870.29	-	18,458.90
Club Events Expense	-	2,842.46	478.04	1,524.44	1,210.21	1,430.00	1,017.16	35.00	1,308.16	690.00	-	-	10,535.47
Club Merchandise / Uniform at Cost	-	-	-	840.35	1,440.00	2,645.49	6,205.66	-	2,330.91	3,294.00	-	-	16,756.41
End of Season Functions Expense	-	12,776.81	5,600.25	-	2,563.64	-	-	-	-	-	-	-	20,940.70
Fees - PlayHQ (Registrations)	-	-	-	13.17	6.21	148.99	299.70	328.94	529.47	335.39	50.15	24.05	1,736.07
First Aid Expenses (Supplies)	-	249.00	249.00	-	-	-	3,602.86	-	-	-	-	-	4,100.86
Fundraising Expense	-	-	4,797.27	2,662.54	53.18	1,759.09	-	-	-	-	-	-	9,272.08
General Cleaning	1,329.35	25.25	-	2,072.41	-	82.90	73.35	-	-	-	-	-	3,583.26
General Expenses	51.04	6,042.72	974.73	4,521.59	632.22	157.27	507.19	274.54	30.91	325.00	121.00	49.91	13,688.12
Hire Venue	-	-	-	-	47.50	-	22.29	19.82	-	-	-	-	89.61
Insurance	-	-	2,363.64	-	-	390.00	-	-	-	-	-	-	2,753.64
Merchant Fees - Eftpos	-	32.87	138.37	204.92	251.44	222.88	443.18	70.39	45.29	3.88	0.80	-	1,414.02

	OCT 2024	SEPT 2024	AUG 2024	JUL 2024	JUN 2024	MAY 2024	APR 2024	MAR 2024	FEB 2024	JAN 2024	DEC 2023	NOV 2023	TOTAL
Oval Marking (Paint + Other)	-	-	675.00	1,020.00	860.00	1,125.00	-	-	-	-	-	-	3,680.00
Printing & Stationery	-	40.91	22.84	8.91	46.47	191.28	275.89	116.21	-	-	-	-	702.51
Registration Fees (South Fremantle Districts)	-	-	-	6,250.00	-	-	-	-	-	-	-	-	6,250.00
Repairs and Maintenance	-	-	20.42	572.73	17.98	85.29	152.54	-	-	-	-	-	848.96
Sponsorship Expense	-	-	-	46.95	-	1,532.65	-	1,208.75	-	-	-	-	2,788.35
Subscriptions	143.38	186.20	261.03	181.67	171.65	171.72	171.52	171.42	489.29	624.25	224.42	297.55	3,094.10
Superannuation Expense	-	-	142.70	139.82	116.55	200.93	-	-	-	-	-	-	600.00
Team Photos	-	-	-	5,054.55	-	-	-	-	-	-	-	-	5,054.55
Telephone & Internet	312.50	-	22.73	22.73	22.73	22.73	285.23	-	-	-	-	51.81	740.46
Training - First Aid Officers	-	-	-	-	-	1,386.00	-	1,097.00	-	-	-	-	2,483.00
Trophies - Medals - Awards	-	3,740.55	-	-	4,525.00	-	-	-	-	-	-	-	8,265.55
Umpiring Expense - Bulldogs	-	6,230.00	11,955.00	-	-	-	-	-	-	-	-	-	18,185.00
Total Operating Expenses	1,836.96	32,953.89	38,367.10	27,780.97	14,013.71	17,977.35	15,758.12	3,614.07	10,078.40	5,737.52	7,266.66	424.69	175,809.44
Net Profit	(1,661.17)	(30,835.36)	(24,409.20)	(5,998.68)	2,691.72	(1,094.28)	4,573.33	21,224.00	28,020.39	26,263.76	(2,501.52)	1,035.92	17,308.91